

UNIVERSITY OF SOUTH ALABAMA
SUMMARY OF CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION
OCTOBER 1, 2022 - SEPTEMBER 30, 2023

	RESEARCH		TEACHING AND TRAINING		SERVICE AND OTHER		T O T A L	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
UNIVERSITY								
DIRECT	\$ 19,266,960	\$ 11,007,334	\$ 5,942,997	\$ 5,465,880	\$ 9,617,272	\$ 16,990,811	\$ 34,827,229	\$ 33,464,025
INDIRECT	2,631,810	2,025,286	447,561	412,310	1,836,284	4,131,758	4,915,655	6,569,354
TOTAL	21,898,770	13,032,620	6,390,558	5,878,190	11,453,556	21,122,569	39,742,884	40,033,379
COLLEGE OF MEDICINE								
DIRECT	7,619,091	9,046,699	6,152,422	2,921,963	12,444,568	10,902,224	26,216,081	22,870,886
INDIRECT	3,315,519	4,019,270	250,687	143,147	389,014	313,330	3,955,220	4,475,747
TOTAL	10,934,610	13,065,969	6,403,109	3,065,110	12,833,582	11,215,554	30,171,301	27,346,633
COLLEGE OF ALLIED HEALTH								
DIRECT	3,490	4,046	0	0	156,094	190,423	159,584	194,469
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	3,490	4,046	0	0	156,094	190,423	159,584	194,469
COLLEGE OF NURSING								
DIRECT	120,747	159,480	3,000,241	1,864,494	14,627	140,273	3,135,615	2,164,247
INDIRECT	18,385	27,808	412,549	318,698	1,713	0	432,647	346,506

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 OCTOBER 1, 2022 - SEPTEMBER 30, 2023
 UNIVERSITY

	RESEARCH		TEACHING AND TRAINING		SERVICE AND OTHER		TOTAL	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
UNIVERSITY TOTAL DIRECT	19,266,960	11,007,334	5,942,997	5,465,880	9,617,272	16,990,811	34,827,229	33,464,025
UNIVERSITY TOTAL INDIRECT	2,631,810	2,025,286	447,561	412,310	1,836,284	4,131,758	4,915,655	6,569,354
UNIVERSITY TOTAL	\$ 21,898,770	\$ 13,032,620	\$ 6,390,558	\$ 5,878,190	\$ 11,453,556	\$ 21,122,569	\$ 39,742,884	\$ 40,033,379

UNIVERSITY OF SOUTH ALABAMA
 CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION
 OCTOBER 1, 2022 - SEPTEMBER 30, 2023
 COLLEGE OF MEDICINE

	RESEARCH		TEACHING AND TRAINING		SERVICE AND OTHER		TOTAL	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
OFFICE OF THE DEAN								
DIRECT	\$ 0	\$ 0	\$ 0	\$ 0	0	0	\$ 0	0
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0
STUDENT AFFAIRS								
DIRECT	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0
ENDOWED CHAIRS								
DIRECT	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0
BIOCHEMISTRY								
DIRECT	1,397,272	1,521,531	0	0	0	0	1,397,272	1,521,531
INDIRECT	334,910	473,543	0	0	0	0	334,910	473,543
TOTAL	1,732,182	1,995,074	0	0	0	0	1,732,182	1,995,074

COMPARATIVE BY FUND / TD / AMCID 12 / MCID 112 / BDC 9 / DDC 9 / BDC 9 / 01 TW 41.7 / BDC 100 / ND 10 / RE 1.7 / 02 BDC -0.009 / 0.009 / 2.70 / 1.30 / AMCID 123 / BDC 9 / 0 / 0 / TD / AMCID 83 / BDC 0 / TD / AMCID 0 / TD / AMCID 83 / TD / AMCID 113 / BDC 0 / TD /

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CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION

OCTOBER 1, 2022 - SEPTEMBER 30, 2023

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COLLEGE OF MEDICINE

SURGERY	RESEARCH		TEACHING AND TRAINING		SERVICE AND OTHER		TOTAL	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR

UNIVERSITY OF SOUTH ALABAMA
CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION
OCTOBER 1, 2022 - SEPTEMBER 30, 2023
COLLEGE OF NURSING

	RESEARCH		TEACHING AND TRAINING		SERVICE AND OTHER		T O T A L	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
COLLEGE OF NURSING								
DIRECT	\$ 120,747	\$ 159,480	\$ 3,000,241	\$ 1,864,494	\$ 14,627	\$ 140,273	\$ 3,135,615	\$ 2,164,247
INDIRECT	18,385	27,808	412,549	318,698	1,713	0	432,647	346,506
TOTAL	<u>\$ 139,132</u>	<u>\$ 187,288</u>	<u>\$ 3,412,790</u>	<u>\$ 2,183,192</u>	<u>\$ 16,340</u>	<u>\$ 140,273</u>	<u>\$ 3,568,262</u>	<u>\$ 2,510,753</u>

UNIVERSITY OF SOUTH ALABAMA
CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION
OCTOBER 1, 2022 - SEPTEMBER 30, 2023
MITCHELL CANCER INSTITUTE

	RESEARCH		TEACHING AND TRAINING		SERVICE AND OTHER		T O T A L	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
MITCHELL CANCER INSTITUTE								
DIRECT	\$ 730,988	\$ 736,102	\$ 0	\$ 0	\$ 48,229	\$ 25,694	\$ 779,217	\$ 761,796
INDIRECT	330,368	313,100	0	0	5,784	0	336,152	313,100
TOTAL	<u>\$ 1,061,356</u>	<u>\$ 1,049,202</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 54,013</u>	<u>\$ 25,694</u>	<u>\$ 1,115,369</u>	<u>\$ 1,074,896</u>

UNIVERSITY OF SOUTH ALABAMA
SUMMARY OF CURRENT RESTRICTED FUNDS EXPENDITURES BY SOURCE
OCTOBER 1, 2022 - SEPTEMBER 30, 2023

SOURCE OF FUNDS	RESEARCH		TEACHING AND TRAINING		SERVICE AND OTHER		TOTAL	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
FEDERAL: DIRECT	\$ 14,768,041	\$ 12,813,468	\$ 10,277,248	\$ 4,604,191	\$ 9,198,261	\$ 21,612,539	\$ 34,243,550	\$ 39,030,198
INDIRECT	4,185,634	4,208,945	793,293	568,508	600,162	2,780,340	5,579,089	7,557,793
TOTAL	18,953,675	17,022,413	11,070,541	5,172,699	9,798,423	24,392,879	39,822,639	46,587,991
STATE: DIRECT	2,129,334	890,104	4,349,107	5,308,449	11,123,340	4,203,930	17,601,781	10,402,483
INDIRECT	267,362	166,418	240,390	234,041	1,269,497	1,235,002	1,777,249	1,635,461
TOTAL	2,396,696	1,056,522	4,589,497	5,542,490	12,392,837	5,438,932	19,379,030	12,037,944
PRIVATE: DIRECT	10,843,901	7,250,089	469,305	339,697	1,959,189	2,432,956	13,272,395	10,022,742
INDIRECT	1,843,086	2,010,101	77,114	71,606	363,136	429,746	2,283,336	2,511,453
TOTAL	12,686,987	9,260,190	546,419	411,303	2,322,325	2,862,702	15,555,731	12,534,195
TOTAL DIRECT	27,741,276	20,953,661	15,095,660	10,252,337	22,280,790	28,249,425	65,117,726	59,455,423
TOTAL INDIRECT	6,296,082	6,385,464	1,110,797	874,155	2,232,795	4,445,088	9,639,674	11,704,707
TOTAL	\$ 34,037,358	\$ 27,339,125	\$ 16,206,457	\$ 11,126,492	\$ 24,513,585	\$ 32,694,513	\$ 74,757,400	\$ 71,160,130